

North Point Ministries, Inc.
Income Statement
As of November 30, 2011

General Operations	November Actual	Year to Date Actual	Year to Date Budget	Year to Date Variance	Annual Budget
Receipts					
Contributions - North Point	1,677,347	18,377,853	17,733,815	644,038	21,000,000
Contributions - Buckhead	1,200,438	12,733,734	11,013,530	1,720,204	13,600,000
Contributions - Browns Bridge	512,066	5,708,815	5,691,610	17,205	6,400,000
Contributions - Watermarke	136,787	1,481,628	1,045,977	435,651	1,216,110
Contributions - Gwinnett	238,891	1,620,253	475,000	1,145,253	751,000
Total North Point Ministries Contributions	3,765,529	39,922,283	35,959,932	3,962,351	42,967,110
Expenses					
NPCC Expenses & Capital	1,306,430	14,666,169	15,020,178	(354,009)	16,374,791
Buckhead Church Expenses & Capital	864,084	9,983,645	10,076,948	(93,303)	10,967,208
Browns Bridge Expenses & Capital	555,084	6,447,208	6,552,619	(105,411)	7,129,790
Watermarke Church Expenses & Capital	195,716	1,787,136	1,283,917	503,219	1,457,742
Gwinnett Church Expenses & Capital	292,968	925,660	573,222	352,438	856,830
NPM Expenses & Capital	157,273	1,240,086	2,158,094	(918,008)	2,881,791
Total Expenses & Capital	3,371,555	35,049,904	35,664,978	(615,074)	39,668,152
Contributions Less Expenses & Capital	393,974	4,872,379	294,954	4,577,425	3,298,958
Total Other (Inc)/Exp	-	(21,553)	-	(21,553)	-
NP Resources Net Inc/(Exp)	(32,130)	130,908	121,809	9,099	173,408
Total Income Less Expenses	361,844	5,024,840	416,763	4,608,077	3,472,366 *

* Available for debt payments, capital needs, and/or other initiatives